



# Resource Recovery & Recycling Authority of Southwest Oakland County

20000 W. 8 Mile Rd  
Southfield, MI 48075-5708

Office: 248.208.2270  
www.RRRASOC.org

**THE RECYCLING AUTHORITY**  
*Since 1989*

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**Agenda**  
**April 23, 2026**  
**RRRASOC Board of Directors**  
**Regular Meeting**  
**9:30 am**  
**Wixom City Hall**  
**City Council Chambers, Room B**  
**49045 Pontiac Trail**  
**Wixom, MI 48393**

1. Call to Order
2. Roll Call
3. Approval of Agenda
4. Audience Participation
5. Consent Agenda
  - A. Payment of Bills Report
  - B. Investment Report
  - C. Revenue and Expenditure Report
  - D. Minutes of the February 26, 2026 Regular Meeting
6. **Presentation – Sam Caramagno, VP of Municipal Relations, Priority Waste**
7. Public Hearing
  - A. Proposed FY 2026 - 2027 RRRASOC Budget**
8. Matters for Discussion/Action
  - A. Proposed FY 2026 - 2027 Budget**
  - B. Republic Services Update**
  - C. General Manager's Evaluation**
9. Manager's Report
10. Other
11. Adjournment

Check Register Report

Date: 04/10/2026

Time: 10:42 am

Page: 1

RRRASOC

BANK: STANDARD FEDERAL BANK

Check Number	Check Date	Status	Reconcile Date	Vendor Number	Vendor Name	Check Description	Amount
<b>STANDARD FEDERAL BANK Checks</b>							
14547	02/25/2026	Printed		177	MY GREEN MICHIGAN LLC	January 2026 pickups	502.00
14548	03/03/2026	Printed		140	FIRE ROVER	February 2026	161.00
14549	03/03/2026	Printed		123	IRIS WASTE DIVERSION SPECIAL	February 2026	4,619.86
14550	03/03/2026	Printed		414	LAURA SHAW	Medicare & prescription reim	1,397.02
14551		Void					0.00
14552		Void					0.00
14553		Void					0.00
14554	03/03/2026	Printed		410	MICHAEL J. CSAPO	Medicare Part B reimbursement	811.60
14555		Void					0.00
14556		Void					0.00
14557		Void					0.00
14558	03/03/2026	Printed		33	SQS, INC.	South Lyon batteries	767.98
14559	03/03/2026	Printed		33	SQS, INC.		397.58
14560	03/18/2026	Printed		124	BLUE CROSS BLUE SHIELD OF MICH	April 2026	5,235.15
14561	03/18/2026	Printed		429	CHASE	Visa	950.92
14562	03/18/2026	Printed		137	GFL ENVIRONMENTAL	February 2026	13,456.95
14563	03/18/2026	Printed		160	KASTLE SYSTEMS LLC	April 2026	1,209.23
14564	03/18/2026	Printed		184	MISSION SQUARE	4/23/26 Payroll-Plan #303663	1,109.12
14565	03/18/2026	Printed		184	MISSION SQUARE	4/9/26 Payroll-Plan #303663	1,109.12
14566	03/18/2026	Printed		177	MY GREEN MICHIGAN LLC	February 2026	502.00
14567	03/18/2026	Printed		148	PHOENIX INNOVATE	Spring 2026 Postcard-Postage	18,532.61
14568	03/18/2026	Printed		126	SHREDCORP	Wixom 3/17/26	550.00
14569	03/18/2026	Printed		126	SHREDCORP	Farmington Hills 3/10/26	825.00
14570	03/18/2026	Printed		130	THE HARTFORD	April 2026	659.51
14571	03/31/2026	Printed		177	MY GREEN MICHIGAN LLC	March 2026	355.00
14572	03/31/2026	Printed		148	PHOENIX INNOVATE	Spring 2026 Postcard	9,411.51
14573	03/31/2026	Printed		33	SQS, INC.	February 2026 appointments	10,494.00

**Total Checks: 27** **Checks Total (excluding void checks): 73,057.16**

**Total Payments: 27** **Bank Total (excluding void checks): 73,057.16**

**Total Payments: 27** **Grand Total (excluding void checks): 73,057.16**



P.O. Box 15284  
Wilmington, DE 19850

**Customer service information**

-  Customer service: 1.888.400.9009
-  bankofamerica.com
-  Bank of America, N.A.  
P.O. Box 25118  
Tampa, FL 33622-5118

RESOURCE RECOVERY AND RECYCLING  
AUTHORITY OF SOUTHWEST OAKLAND COUNTY  
20000 W 8 MILE RD  
SOUTHFIELD, MI 48075-5708

## Your Full Analysis Business Checking

for March 1, 2026 to March 31, 2026

Account number: ' \_\_\_\_\_

**RESOURCE RECOVERY AND RECYCLING    AUTHORITY OF SOUTHWEST OAKLAND COUNTY**

### Account summary

Beginning balance on March 1, 2026	\$24,277.05	# of deposits/credits: 5
Deposits and other credits	207,372.00	# of withdrawals/debits: 31
Withdrawals and other debits	-108,640.47	# of days in cycle: 31
Checks	-73,371.67	Average ledger balance: \$74,262.29
Service fees	-472.01 ✓	
<b>Ending balance on March 31, 2026</b>	<b>\$49,164.90</b>	



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P.O. Box 25118  
Tampa, FL 33622-5118

## Your Public Funds Interest Checking

for March 1, 2026 to March 31, 2026

Account number: \_\_\_\_\_

**RESOURCE RECOVERY AND RECYCLING    AUTHORITY OF SOUTHWEST OAKLAND COUNTY**

### Account summary

Beginning balance on March 1, 2026	\$393,895.99	# of deposits/credits: 1
Deposits and other credits	112.29	# of withdrawals/debits: 3
Withdrawals and other debits	-200,000.00	# of days in cycle: 31
Checks	-0.00	Average ledger balance: \$290,581.59
Service fees	-178.65 ✓	
<b>Ending balance on March 31, 2026</b>	<b>\$193,829.63</b>	

Annual Percentage Yield Earned this statement period: 0.46%.  
Interest Paid Year To Date: \$406.33.



**Oakland County Investment Pool  
Position Report - Portrait  
Investment**

Oakland County Treasury

**As Of April 3, 2026**

<p><b>Investment #</b> <b>Fund</b></p> <p><b>CUSIP</b>      <b>SYSTEM</b>      <b>SYS</b></p> <p><b>Issuer</b>      99999      Pooled Investments</p> <p><b>Cert./Acct#</b></p> <p><b>Dealer</b>      <b>GASB 3</b></p> <p><b>Custodian</b></p> <p><b>Asset Class</b>      Cash and Equivalents      <b>S&amp;P</b>      <b>Moody'</b></p> <p><b>Investment Class</b> Book Value</p> <p><b>Beginning Balance Date</b>      10/01/2025</p> <p><b>Beginning Balance</b>      564,862.98</p> <p><b>Current Balance</b>      576,012.30</p> <p><b>Deactivate Date</b></p> <div style="border: 1px solid black; padding: 5px;"> <p><b>Accrued Interest from Previous Fiscal Year</b>      1,805.16</p> </div>	<p align="right"><b>Managed Pool Accounts (PA4)</b></p> <div style="border: 1px solid black; padding: 5px;"> <p><b>Begin Rate</b>      4.1010000      <b>Current</b>      4.0521956</p> <p><b>Rates as of</b>      03/01/2026      <b>Basis</b>      365</p> <p><b>Interest Period</b>      ME</p> <p><b>First Interest Due</b> 11/01/2025</p> <p><input checked="" type="checkbox"/> <b>Add Interest to Account Balance</b></p>   <p><input type="checkbox"/> <b>Include in Yield Calculation</b></p> <p><input checked="" type="checkbox"/> <b>Clearing Account</b></p> </div> <div style="border: 1px solid black; padding: 5px; margin-top: 5px;"> <p><b>Market Price</b>      0</p> <p><b>Market Price Date</b></p> </div> <p><b>Last Withdrawal Date</b>      04/01/2026</p> <p><b>Last Deposit Date</b></p> <p align="center"><b>Comment</b></p> <div style="border: 1px solid black; padding: 5px; margin-top: 5px;"> <p><b>Current Fiscal Year Interest Received to</b>      11,252.13</p> </div>
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**Passbook Transactions**

Trans. Dat	Deposit	Withdrawal	Int. Rcvd.	Balance	Rate	Cd Receipt	Comments
3/01/2026	0.00	15.90	1,757.47	574,054.30		FI	Interest Earnings
3/01/2026	0.00	0.00	0.00	574,054.30	4.052	R	Interest Earnings
4/01/2026	0.00	17.66	1,975.66	576,012.30		FI	Interest Earnings

REVENUE/EXPENDITURE REPORT

RRRASOC

For the Period: 7/1/2025 to 3/31/2026

	Original Bud.	Amended Bud.	YTD Actual	CURR MTH	Encumb. YTD	UnencBal	% Bud
<b>Fund: 596 - GENERAL FUND - ADMINISTRATION</b>							
Revenues							
Dept: 521.000 ADMINISTRATION							
580.000 MEMBER CONTRIBUTIONS	576,086.00	576,086.00	576,086.00	0.00	0.00	0.00	100.0
582.000 MEMBER TIP FEE REIMBURSEMENT	350,300.00	350,300.00	0.00	0.00	0.00	350,300.00	0.0
645.000 REVENUE SHARING-RRRASOC	350,300.00	350,300.00	0.00	0.00	0.00	350,300.00	0.0
646.000 REVENUE SHARING-NON RRRASOC	21,500.00	21,500.00	0.00	0.00	0.00	21,500.00	0.0
647.000 HOST FEES	150,000.00	150,000.00	154,215.63	30,607.45	0.00	-4,215.63	102.8
664.000 INTEREST INCOME	10,000.00	10,000.00	17,977.31	2,087.95	0.00	-7,977.31	179.8
671.000 MISCELLANEOUS INCOME	72,548.00	72,548.00	30,631.56	0.00	0.00	41,916.44	42.2
<b>ADMINISTRATION</b>	<b>1,530,734.00</b>	<b>1,530,734.00</b>	<b>778,910.50</b>	<b>32,695.40</b>	<b>0.00</b>	<b>751,823.50</b>	<b>50.9</b>
<b>Revenues</b>	<b>1,530,734.00</b>	<b>1,530,734.00</b>	<b>778,910.50</b>	<b>32,695.40</b>	<b>0.00</b>	<b>751,823.50</b>	<b>50.9</b>
Expenditures							
Dept: 521.000 ADMINISTRATION							
702.000 SUPERVISORY SALARIES	143,789.00	143,789.00	105,076.65	11,060.70	0.00	38,712.35	73.1
703.000 PERMANENT SALARIES	71,160.00	71,160.00	52,001.48	5,473.84	0.00	19,158.52	73.1
705.000 OVERTIME	7,766.00	7,766.00	2,765.18	0.00	0.00	5,000.82	35.6
710.000 FICA	19,244.00	19,244.00	13,840.23	1,434.60	0.00	5,403.77	71.9
711.000 MEDICAL/DENTAL INSURANCE	75,094.00	75,094.00	63,645.32	8,103.28	0.00	11,448.68	84.8
712.000 UNEMPLOYMENT INSURANCE	532.00	532.00	269.99	0.00	0.00	262.01	50.8
713.000 WORKERS COMP.	1,100.00	1,100.00	1,016.00	0.00	0.00	84.00	92.4
715.000 ICMA	28,838.00	28,838.00	23,291.52	2,218.24	0.00	5,546.48	80.8
727.000 OPERATING SUPPLIES	250.00	250.00	0.00	0.00	0.00	250.00	0.0
728.000 OFFICE SUPPLIES	1,500.00	1,500.00	873.02	148.06	0.00	626.98	58.2
729.000 POSTAGE & MAILING	19,516.00	19,516.00	19,444.40	18,532.61	0.00	71.60	99.6
730.000 MAGAZINES & PERIODICALS	160.00	160.00	0.00	0.00	0.00	160.00	0.0
810.000 AUDIT	18,500.00	18,500.00	19,195.00	0.00	0.00	-695.00	103.8
812.000 LEGAL COUNSEL	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	0.0
821.000 MEMBERSHIP DUES	1,148.00	1,148.00	1,148.12	0.00	0.00	-0.12	100.0
822.000 CONTRACTUAL SERVICES-OTHER	171,974.00	171,974.00	64,624.44	26,641.14	0.00	107,349.56	37.6
822.002 DROP-PFF	267,000.00	267,000.00	131,817.66	15,523.18	0.00	135,182.34	49.4
822.003 HHW Wash	35,000.00	35,000.00	26,473.79	4,287.56	0.00	8,526.21	75.6
822.004 CURBSIDE RECYCLING TIP FEES	700,600.00	700,600.00	90,066.77	90,066.77	0.00	610,533.23	12.9
830.000 TELEPHONE	4,980.00	4,980.00	2,811.09	267.95	0.00	2,168.91	56.4
831.000 VEHICLE EXPENSE	4,800.00	4,800.00	3,600.00	400.00	0.00	1,200.00	75.0
835.000 COMMUNITY RELATIONS	9,300.00	9,300.00	6,644.50	1,375.00	0.00	2,655.50	71.4
836.000 PRINTING & PUBLISHING	55,053.00	55,053.00	32,052.23	2,028.75	0.00	23,000.77	58.2
840.000 BUILDING/LIAB. INS.	25,000.00	25,000.00	28,346.00	0.00	0.00	-3,346.00	113.4
850.000 EQUIPMENT MAINTENANCE	30,500.00	30,500.00	13,004.76	0.00	0.00	17,495.24	42.6
851.000 BUILDING MAINTENANCE	500.00	500.00	323.38	0.00	0.00	176.62	64.7
860.000 CONFERENCES & WORKSHOPS	500.00	500.00	0.00	0.00	0.00	500.00	0.0
890.000 MILEAGE EXPENSES	2,500.00	2,500.00	1,096.61	192.36	0.00	1,403.39	43.9
970.000 CAPITAL OUTLAY	45,000.00	45,000.00	5,241.08	5,241.08	0.00	39,758.92	11.6
975.000 COMPUTER SOFTWARE	2,234.00	2,234.00	14,535.57	319.91	0.00	-12,301.57	650.7
978.000 OFFICE EQUIPMENT	500.00	500.00	2,009.55	0.00	0.00	-1,509.55	401.9
979.000 CONTINGENCY	5,804.00	5,804.00	0.00	0.00	0.00	5,804.00	0.0
<b>ADMINISTRATION</b>	<b>1,753,842.00</b>	<b>1,753,842.00</b>	<b>725,214.34</b>	<b>193,315.03</b>	<b>0.00</b>	<b>1,028,627.66</b>	<b>41.4</b>
<b>Expenditures</b>	<b>1,753,842.00</b>	<b>1,753,842.00</b>	<b>725,214.34</b>	<b>193,315.03</b>	<b>0.00</b>	<b>1,028,627.66</b>	<b>41.4</b>
<b>Grand Total Net Effect:</b>	<b>-223,108.00</b>	<b>-223,108.00</b>	<b>53,696.16</b>	<b>-160,619.63</b>	<b>0.00</b>	<b>-276,804.16</b>	



# Resource Recovery & Recycling Authority of Southwest Oakland County

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Southfield, MI 48075-5708

Office: 248.208.2270  
www.RRRASOC.org

**THE RECYCLING AUTHORITY**  
*Since 1989*

**Minutes of February 26, 2026  
RRRASOC Board of Directors  
Regular Meeting  
9:30 a.m.**

**Wixom City Hall, City Council Chambers, Room B  
49045 Pontiac Trail, Wixom, MI 48393**

## 1. Call to Order

Mr. Brown called the meeting to order at 9:34 a.m.

## 2. Roll Call

Steve Brown	Chairperson, Wixom
Matthew Best	Vice Chairperson, Charter Township of Milford
Chelsea Pesta	Treasurer, Walled Lake
Fred Zorn	Secretary, Southfield
Joshua Leach	Farmington
Jacob Rushlow	Farmington Hills
Christian Wuerth	Milford Village
Megan Mikus	Novi
D. Baaki	South Lyon
Tim Sikma	Wixom
Michael Csapo	RRRASOC
Laura Shaw	RRRASOC

## 3. Approval of Agenda

Mr. Wuerth moved to approve the agenda. Ms. Mikus supported, and the motion passed unanimously by the Board.

## 4. Audience Participation

None.

## 5. Consent Agenda

- A. Payment of Bills Report
- B. Investment Report
- C. Revenue and Expenditure Report
- D. Minutes of January 29, 2026 Regular Meeting

Mr. Wuerth moved to approve the Consent Agenda. Ms. Mikus supported, and the motion passed unanimously by the Board.

## **6. Matters for Discussion/Action**

### **A. Draft FY 2026-2027 Budget**

Mr. Csapo presented the draft of the FY 2026-2027 RRRASOC budget, as well as the amended FY 2025-2026 RRRASOC budget.

Mr. Csapo informed the Board that as of February 16, 2026, the MRF began single daytime shift operations.

Mr. Wuerth made a motion to set the Public Hearing for Thursday, April 23, 2026. Ms. Pesta supported, and the motion passed unanimously by the Board.

### **B. Health Reimbursement Arrangement Plan**

Mr. Csapo reviewed the new Health Reimbursement Arrangement Plan for RRRASOC employees with the Board.

Mr. Wuerth made a motion to adopt the resolution establishing the RRRASOC Health Reimbursement Arrangement Plan. Mr. Best supported and the motion passed unanimously by the Board.

### **C. Republic Services Update**

Mr. Csapo informed the Board that the three key components of discussions with Republic Services price, performance, and compliance.

## **7. Manager's Report**

Mr. Csapo updated the Board on the Oakland County Materials Management Planning Committee's meetings.

## **8. Other**

None.

## **9. Adjournment**

The meeting was adjourned at 10:38 a.m.



# Resource Recovery & Recycling Authority of Southwest Oakland County

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To: RRRASOC Board of Directors  
From: Mike Csapo, General Manager  
Date: April 19, 2026

Re: **Proposed FY 2026 - 2027 RRRASOC Budget**

## Action Requested

Review and approve the FY 2026 - 2027 RRRASOC Budget.

## Background

RRRASOC's Articles of Incorporation stipulate that the Board of Directors must review and adopt its budget and provide it to each constituent municipality prior to May 1 of each calendar year. Attached for your review and consideration is the proposed FY 2026 - 2027 budget.

The proposed FY 2026-2027 RRRASOC budget continues a full range of services, incorporates grant-funded programs, and facilitates municipal compliance with Michigan's Solid Waste Management law and regulations, including Benchmark Recycling Standards (MCL 324.11502(6)).

The budget maintains the Authority's fund balance in a healthy position and is consistent with the Authority's response to the Michigan Department of Treasury request for a Corrective Action Plan. The proposed budget for FY 2026 - 2027 maintains a total ending fund balance of \$529,307, which represents a fund balance of 22.3% of operating expenditures.

The budget is also consistent with the Board-approved MRF Operating Agreement with Republic Services and projections for January 1 – June 30, 2027.

It is expected that the total solid waste related expenditures of the RRRASOC Member Communities will remain significantly below the regional median and average for the upcoming fiscal year. See attached.

The budget document also includes amendments to the FY 2025 - 2026 budget. Material amendments for the current fiscal year are as follows:

- A. The beginning fund balance is adjusted to reflect the actual FY 2025 - 2026 ending fund balance.
- B. Tip Fees and Reimbursements have been adjusted to reflect actual and projected volumes.
- C. Revenue sharing items are adjusted to reflect actual and projected commodity pricing and volumes.
- D. Host fee revenue is adjusted to reflect larger than expected MRF throughput.
- E. Contractual services costs are adjusted downward to reflect expected expenses.
- F. Contractual services: Drop-off is adjusted to reflect lower than expected costs.
- G. Computer Software has been adjusted to reflect the Board-approved agreement with BS&A.

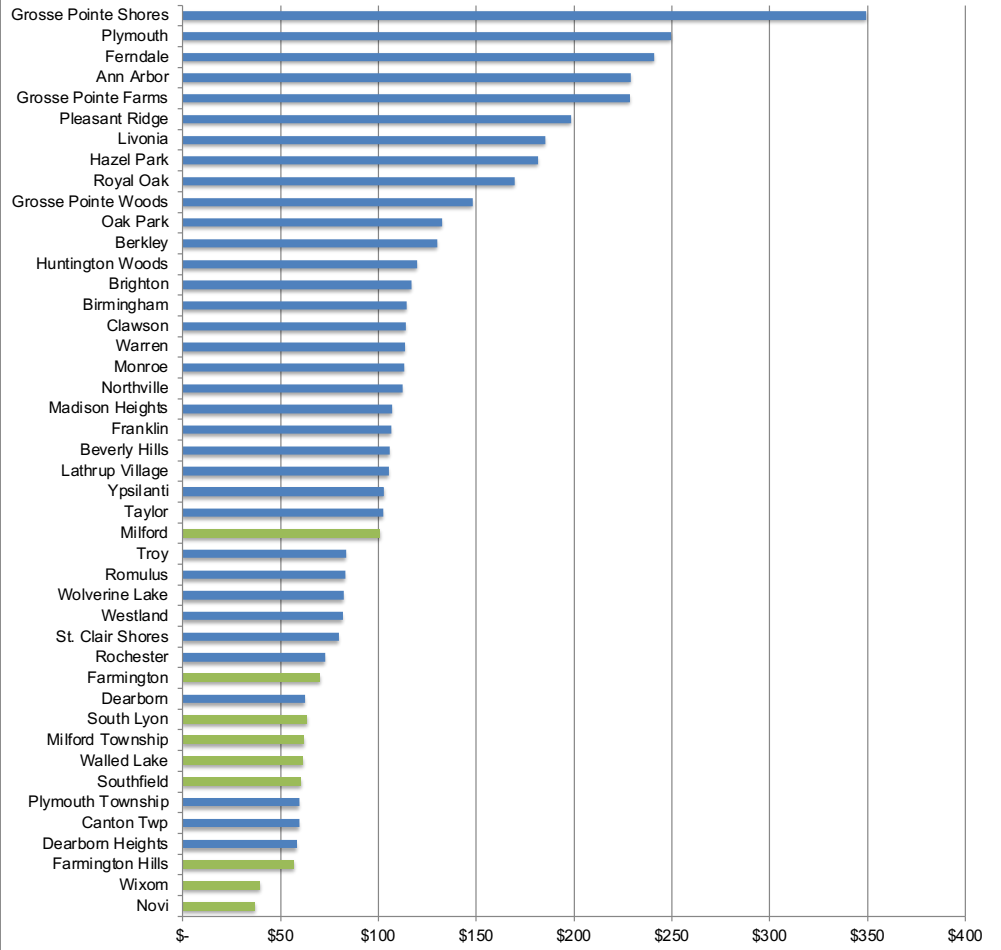
## Recommendation

Review and approve the FY 2026 - 2027 RRRASOC Budget.

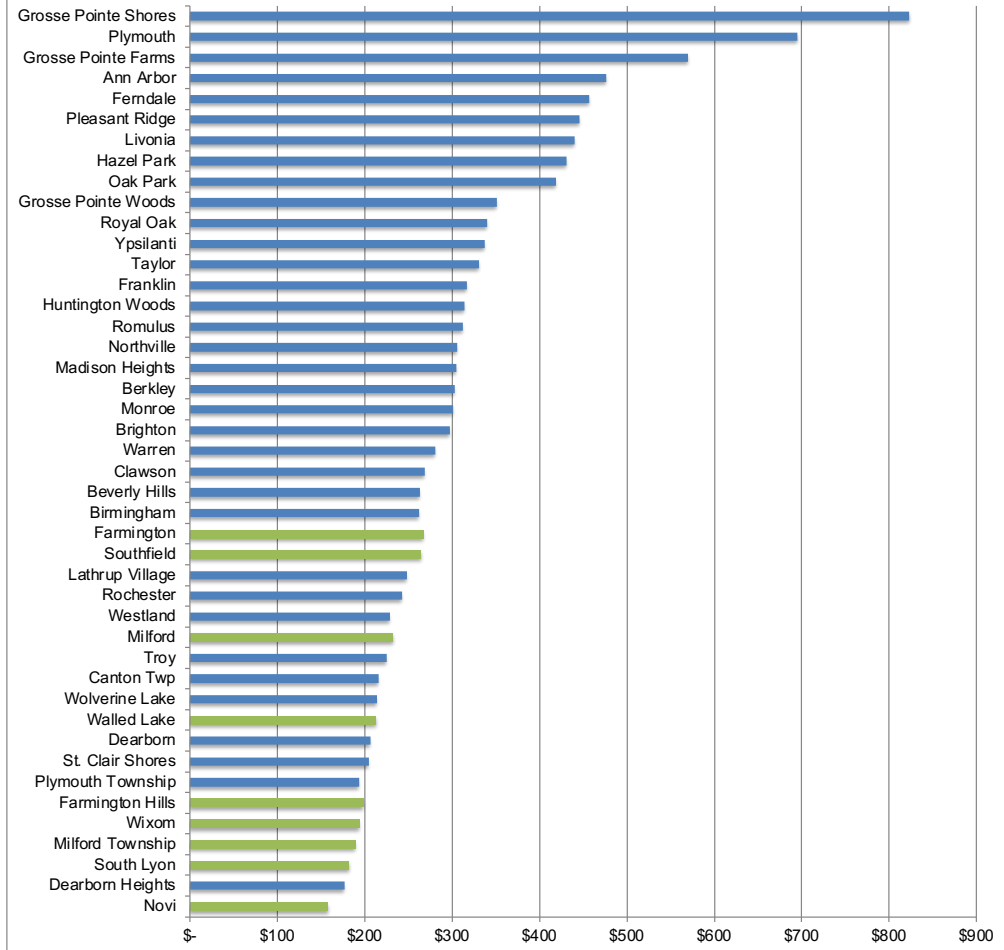
### RRRASOC Member Communities

Farmington ♦ Farmington Hills ♦ Milford ♦ Milford Township  
Novi ♦ South Lyon ♦ Southfield ♦ Walled Lake ♦ Wixom

**Budgeted Municipal Solid Waste Expenditures Per Capita  
FY 2025 - 2026 w/ FY 26-27 new costs added to RRRASOC Communities**



**Budgeted Municipal Solid Waste Expenditures Per Household  
FY 2025 - 2026 w/ FY 26-27 new costs added to RRRASOC Communities**





**R·R·R·A·S·O·C**

Proposed FY 2026 – 2027 Budget

## **Member Communities**

**Farmington  
Farmington Hills  
Milford  
Milford Township  
Novi  
South Lyon  
Southfield  
Walled Lake  
Wixom**

## **Board of Directors**

### **Chairman**

Steve Brown, City Manager, Wixom

### **Vice Chairman**

Matthew Best, Township Manager, Milford Township

### **Treasurer**

Chelsea Pesta, Assistant City Manager, Walled Lake

### **Secretary**

Fred Zorn, City Administrator, Southfield

David Murphy, City Manager, Farmington

Christian Wuerth, Village Manager, Milford

Victor Cardenas, City Manager, Novi

Doug Baaki, City Manager, South Lyon

L. Dennis Whitt, City Manager, Walled Lake

Karen Mondora, Acting City Manager, Farmington Hills

### **Designated Board Alternates**

Josh Leach, Director, Farmington Department of Public Services

Jacob Rushlow, Director, Farmington Hills Department of Public Services

Derrick Schueller, Superintendent, Farmington Hills Department of Public Works

Mike Karll, Director, Village of Milford Department of Public Services

Wesley Scallions, Assistant to the Village Manger, Village of Milford

Jeff Herczeg, Director, Novi Department of Public Works

Megan Mikus, Deputy Director, Novi Department of Public Works

Holly Brandt, Township Clerk, Milford Township

John Michrina, Deputy City Administrator, Southfield

Abdul Siddiqui, Director, Southfield Department of Public Works

Tim Sikma, Director, Wixom Department of Public Works

Jeff Archey, Superintendent, South Lyon Department of Public Works

### **RRRASOC Staff**

Michael Csapo, General Manager

Laura Shaw, Administrative Secretary

IRIS Waste Diversion Specialists, Education and Outreach Coordinators

## **Executive Summary**

The proposed FY 2026-2027 RRRASOC budget continues a full range of services, incorporates grant-funded programs, and facilitates municipal compliance with Michigan's Solid Waste Management law and regulations, including Benchmark Recycling Standards (MCL 324.11502(6)). The budget maintains the Authority's fund balance in a healthy position.

## **Fund Balance**

The budget for FY 2026-2027 maintains a total ending fund balance of \$529,307, which represents 22.3% of operating expenditures.

## **Revenue**

The budget shows total revenue of \$2,250,826, of which \$599,129 or 26.6% is from member contributions. Per capita rates are set at \$2.08. Contributions are based on the 2020 Census.

Other sources of revenue combine for \$1,651,697. Revenue projected from curbside recycling is \$752,000 and \$41,00 from drop off recycling. \$135,000 in host fees are projected. Community reimbursement for recycling costs is estimated at \$657,597. Revenue from these sources is highly dependent upon market prices and recyclable volumes. Projections are based historical and anticipated prices and volumes and will be adjusted as necessary to accommodate movements in the market.

Grant revenue of \$56,100 is included in the budget.

## **Expenditures**

Expenditures for FY 2026-2027 total \$2,375,810. RRRASOC's efforts include activities such as anticipated recycling processing costs, inspections and compliance, solid waste program management and analysis, legislative and policy analysis, outreach and education, contract management, facility oversight, recycling drop-off center costs, and special collections.

**Line-Item Narrative**

The following is a description of various revenue and expenditure items, which warrant a more detailed treatment. Expenditures more than \$10,000 and deemed material are included.

**Revenue**

580.00 - Member Contributions Total: \$599,129  
Membership contributions are set at \$2.08 per capita and are based on the 2020 Census.  
Individual community costs are as follows:

Farmington	Farmington Hills	Milford	Milford Twp	Novi	South Lyon	Southfield	Walled Lake	Wixom
\$23,912	\$172,122	\$13,345	\$21,986	\$137,095	\$24,292	\$155,711	\$15,080	\$35,587

582.00 - Member Tip Fee Reimbursement Total: \$657,597  
Membership net tip fee reimbursement for recycling processing is based on projected volume.  
Individual community costs are as follows:

Farmington	Farmington Hills	Milford	Milford Twp	Novi	South Lyon	Southfield	Walled Lake	Wixom
\$33,024	\$236,930	\$21,704	\$22,290	\$154,192	\$33,668	\$108,813	\$10,918	\$36,058

645.00 - Revenue Sharing (curbside) Total: \$752,00  
Revenue is calculated based on incoming volume and the average commodity revenue (ACR) of material collected curbside within the RRRASOC Member Communities. Projections are based on an estimate of commodity values and will be adjusted as necessary. Prices for individual commodities vary over time.

646.00 - Revenue Sharing (drop-off) Total: \$41,000  
Revenue is calculated based on incoming volume and the average commodity revenue (ACR) of material collected through the drop-off centers. Projections are based on an estimate of commodity values and will be adjusted as necessary. Prices for individual commodities vary over time.

647.00 - Host Fees Total: \$135,000  
Revenue is calculated based on the incoming volume of material collected outside of the RRRASOC programs that is processed at the RRRASOC MRF.

671.00 – Miscellaneous Income Total: \$56,100  
This includes grants and revenue from state and third-party sources.

## Expenditures

702.00 - 715.00 - Human Resources                      Total: \$355,753  
These items account for the costs associated with RRRASOC's FTEs. These items include salaries and wages, deferred compensation, employer FICA costs, medical benefits, unemployment, and worker's compensation insurance.

729.00 - Postage & Mailing                                      Total: \$20,000  
This item includes costs associated general postage, as well as direct-mail postcards and "new resident" packets to inform residents about various programs.

810.00 – Audit    Total: \$19,500  
This item consists of the cost of the annual third-party audit of RRRASOC's annual financial statements.

822.00 - Contractual Services                                      Total: \$121,224  
This item consists of charges and fees associated with various contracted services, including payroll services, banking fees, data management systems, the contracted Education Coordinator, grant-funded robotics data services, and the Fire Rover fire protection system.

822.02 – Contractual Services: Drop-Off                      Total: \$283,540  
Costs associated with recycling processing costs, vendor hauling services, and host fees at the Novi recycling drop-off center are charged to this account.

822.03 – Contractual Services: HHW                              Total: \$35,000  
This includes costs associated with vendor services for household hazardous waste and shredding services as well as special events.

822.04 – Contractual Services: Tip Fees                      Total: \$1,320,000  
This includes projected gross processing costs associated the processing of curbside volume.

836.00 - Printing/Publishing                                      Total: \$60,213  
This item includes costs associated with direct-mail postcards to inform residents about various programs, including RRRASOC's HHW collection and E-waste events. Also included in this item are costs associated with website maintenance, e-newsletter development, and the ReCollect search directory.

840.00 – Building/Property Insurance                      Total: \$29,000  
This item includes building, property and liability insurance associated with the MRF.

850.00 – Equipment Maintenance                              Total: \$29,000  
This item includes office equipment and preventative maintenance activities, as well as engineering review of Republic Services' MRF maintenance and repair activity.

970.00 – Capital Outlay    Total: \$45,000  
This item includes costs for potential major capital equipment repairs and replacement.

975.00 – Computer Software                                      Total: \$11,940  
This item includes costs for associated with the Board-approved agreement with BS&A.

<b>REVENUE</b>					
<b>Account</b>	<b>Description</b>	<b>Actual 2024-2025</b>	<b>Adopted 2025-2026</b>	<b>Amended 2025-2026</b>	<b>Proposed 2026-2027</b>
580.000	Member Contributions	\$ 403,260	\$ 576,086	\$ 576,087	\$ 599,129
582.000	Member Tip Fee Reimbursement	0	350,300	303,540	657,597
664.000	Interest Income	24,031	10,000	15,000	10,000
645.000	Revenue Sharing (curbside)	52,632	350,300	333,800	752,000
646.000	Revenue Sharing (drop-off)	3,211	21,500	18,900	41,000
647.000	Host Fees	254,439	150,000	199,000	135,000
671.000	Misc. Income	143,190	72,548	74,360	56,100
	Total Revenue	\$ 880,763	\$ 1,530,734	\$ 1,520,687	\$ 2,250,826
	Beginning Fund Balance (7/1)	\$ 893,898	\$ 674,273	\$ 762,738	\$ 654,292
	Total Funds Available	1,774,661	2,205,006	2,283,425	2,905,118
	Total Expenditures	1,011,923	1,753,842	1,629,133	2,375,810
	Total Ending Fund Balance (6/30)	\$ 762,738	\$ 451,164	\$ 654,292	\$ 529,307
<b>EXPENDITURES</b>					
<b>Account</b>	<b>Description</b>	<b>Actual 2024-2025</b>	<b>Adopted 2025-2026</b>	<b>Amended 2025-2026</b>	<b>Proposed 2026-2027</b>
702.000	Supervisory Salaries	\$ 142,048	\$ 143,789	\$ 143,789	\$ 143,789
703.000	Permanent Salaries	70,262	71,160	71,160	71,160
705.000	Overtime/Bonus/Longevity	7,672	7,766	7,766	7,766
710.000	FICA	19,283	19,244	19,244	19,244
711.000	Medical/Dental Insurance	71,469	75,094	78,201	83,324
712.000	Unemployment Insurance	270	532	270	532
713.000	Workers Compensation	968	1,100	1,100	1,100
715.000	ICMA RC	28,917	28,838	28,838	28,838
727.000	Operating Supplies	0	250	250	250
728.000	Office Supplies	652	1,500	1,500	1,500
729.000	Postage & Mailing	18,016	19,516	20,000	20,000
730.000	Magazines/Periodicals	135	160	160	160
810.000	Audit	18,180	18,500	19,195	19,500
812.000	Consulting Services:Legal	0	4,000	4,000	4,000
821.000	Membership Dues	1,148	1,148	1,150	1,150
822.000	Contractual Services	154,511	171,974	126,649	121,224
822.002	Contractual Services: Drop-Off	195,269	267,000	252,540	283,540
822.003	Contractual Services: HHW	34,650	35,000	35,000	35,000
822.004	Curbside Recycling Tip Fees	0	700,600	608,000	1,320,000
830.000	Utilities	4,962	4,980	4,980	4,980
831.000	Vehicle Allowance	4,800	4,800	4,800	4,800
835.000	Community Relations	7,512	9,300	9,300	9,300
836.000	Printing/Publishing	54,673	55,053	59,625	60,213
840.000	Building/Liability Insurance	21,599	25,000	28,346	29,000
850.000	Equipment Maintenance	28,195	30,500	31,211	29,000
851.000	Building/Grounds Maintenance	0	500	500	500
860.000	Conferences & Workshops	0	500	500	500
890.000	Expenses & Mileage	2,732	2,500	3,000	3,000
970.000	Capital Outlay	121,692	45,000	45,000	45,000
975.000	Computer Software	2,308	2,234	15,255	11,940
978.000	Office Equipment	0	500	2,010	500
979.000	Contingency	0	5,804	5,794	15,000
	<b>Total</b>	<b>\$ 1,011,923</b>	<b>\$ 1,753,842</b>	<b>\$ 1,629,133</b>	<b>\$ 2,375,810</b>



**R·R·R·A·S·O·C**

20000 W. 8 Mile Road  
Southfield, MI 48075  
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**Resource Recovery and Recycling Authority of Southwest Oakland County  
Proposed FY 2026 – 2027 Budget**



# Resource Recovery & Recycling Authority of Southwest Oakland County

20000 W. 8 Mile Rd  
Southfield, MI 48075-5708

Office: 248.208.2270

Fax: 248.208.2273

[www.RRRASOC.org](http://www.RRRASOC.org)

**THE RECYCLING AUTHORITY**  
*Since 1989*

To: RRRASOC Board of Directors  
From: Mike Csapo, General Manager  
Date: April 16, 2026

Re: **Performance Evaluation**

Consistent with previous practice, I request that my annual performance evaluation take place in an Executive Session, in conjunction with the regularly scheduled RRRASOC Board of Directors meeting on April 23, 2026.

Please contact me with any questions or comments.

c. file

RRRASOC Member Communities

Farmington ✦ Farmington Hills ✦ Milford ✦ Milford Township  
Novi ✦ South Lyon ✦ Southfield ✦ Walled Lake ✦ Wixom



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**THE RECYCLING AUTHORITY**  
*Since 1989*

To: RRRASOC Board of Directors  
From: Michael Csapo, General Manager  
Date: April 16, 2026

Re: **Manager's Report**

1. The proposed FY 2026-2027 RRRASOC budget was prepared. See agenda.
2. Discussions continued with Republic Services regarding the MRF performance and the Operating Agreement. See agenda.
3. The RRRASOC MRF received its General Permit from Michigan EGLE.
4. Work on Food Waste Reduction and Organics composting continued. The addition of food waste to the yard waste program in Farmington was approved by City Council.
5. A \$7,500 grant for outreach and education activities was received from the Michigan Recycling Coalition.
6. Republic Services applied for a grant for MRF capital improvements.
7. The spring postcards were mailed.
8. The spring HHW collection event season began.
9. The quarterly inspection of the MRF by the RRS engineers was completed.
10. One tour of the MRF was provided.
11. Four presentations at Novi Meadows were conducted.
12. Updates were made to the RRRASOC website.
13. MDARD Clean Sweep reimbursements were submitted.
14. Document shredding events in Wixom and Farmington Hills were sponsored.
15. HHW and shredding at the Southfield Bread Burning were sponsored.

16. Staff attended or presented at the following:
  - A. Farmington City Council meeting.
  - B. Oakland County Materials Management Planning Committee meeting.
  - C. Genesee County Materials Management Planning Committee meeting.
  - D. Michigan Sustainable Business Forum Executive Committee meeting.
  - E. Michigan EGLE Recycling Specialists meeting (x2).
  - F. NextCycle Michigan Review Panel meeting.
  - G. MRC – TRP Community Outreach training.
  - H. EGLE Collaboration webinar.
  - I. BS&A training.
  - J. Wixom HHW event.
  - K. Southfield Bread Burning event.